

General Information			Financial Information			Summary of Operating Expenses	
Urbanized Area (UZA) Statistics - 2000 Census			Fare Revenues Earned				
New York-Newark, NY-NJ-CT			Sources of Operating Funds Expended			Salary, Wages and Benefits	\$6,541,898
Square Miles	3,353	Service Consumption				Materials and Supplies	3,346,718
Population	17,799,861	Annual Passenger Miles	Fare Revenues	(71%)	\$11,651,917	Purchased Transportation	0
Population Ranking out of 465 UZAs	1	Annual Unlinked Trips	Local Funds	(0%)	0	Other Operating Expenses	2,580,253
Other UZAs Served		Average Weekday Unlinked Trips	State Funds	(0%)	0	Total Operating Expenses	\$12,468,869
		Average Saturday Unlinked Trips	Federal Assistance	(0%)	0		
		Average Sunday Unlinked Trips	Other Funds	(29%)	4,759,234	Reconciling Cash Expenditures	\$3,942,282
Service Area Statistics		Service Supplied	Total Operating Funds Expended		\$16,411,151		
Square Miles	2,898	Annual Vehicle Revenue Miles	Sources of Capital Funds Expended				
Population	5,443,000	Annual Vehicle Revenue Hours	Local funds		\$0		
		Vehicles Operated in Maximum Service	State Funds		0		
		Vehicles Available for Maximum Service	Federal Assistance		0		
		Base Period Requirement	Other Funds		0		
			Total Capital Funds Expended		\$0		

Vehicles Operated in Maximum Service and Uses of Capital Funds						
	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other
Bus	25	0	\$0	\$0	\$0	\$0

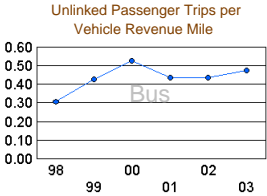
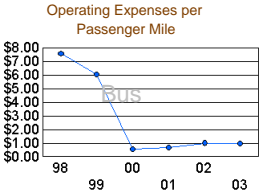
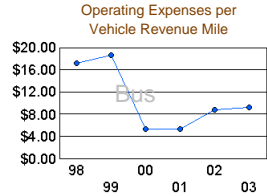
Sources of Operating Funds Expended



Sources of Capital Funds Expended

Modal Characteristics													
	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$12,468,869	\$11,651,917	\$0	12,700,272	1,345,500	636,220	80,600	0.0	38	8.7	25	1.00	52%

Performance Measures					
Service Efficiency		Cost Effectiveness		Service Effectiveness	
Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	\$9.27	\$154.70	\$0.98	\$19.60	0.47



1 Excludes data for purchased transportation reported separately